

Development Services

Unfunded Needs List**Facilities****Development Services**

CIP Number	Project Title		Funding Required in FY2005-2006	Funding Required in FY2007-2015	Description
58-001.0	Annual Allocation - New Development	\$	75,000	\$ 1,050,000	This annual allocation provides for street and utility improvements along City-owned land and in other situations where it is desired to have an adjoining developer install such improvements and be reimbursed by the City. For Fiscal Years 2005 through 2008, \$75,000 is scheduled to receive TransNet Commercial Paper funding and an additional \$75,000 is unfunded in those Fiscal Years. For Fiscal Years 2009 through 2014, \$150,000 is unfunded annually.
Facilities Subtotal		\$	75,000	\$ 1,050,000	
Development Services Total		\$	75,000	\$ 1,050,000	

